

MASTER FEE SCHEDULE WITH 3% INCREASE

| Facility Rentals: | 2016/17 Adopted Fee | 2017/18 Adopted Fee | With 3% Fee Increase | Basis |
|---------------------------------------|------------------------|------------------------|-------------------------|-------------------------------------|
| Athletic Fields | | | | |
| Lights | \$23.00 | \$24.00 | \$24.72 | per hour |
| Non Profit Closed to Public | \$15.00 | \$16.00 | \$16.48 | per hour |
| - Brisbane Non Profit | \$23.00 | \$24.00 | \$24.72 | per hour |
| - Non Brisbane Non Profit | \$38.00 | \$39.00 | \$40.17 | per hour |
| Residential | \$66.00 | \$68.00 | \$70.04 | per hour |
| Non-Residential | \$23.00 | \$24.00 | \$24.72 | per game |
| Game Preparation | | | | |
| Mission Blue | | | | |
| Residential | | | | |
| 1 Room - Weekday | \$241.00 | \$241.00 | \$248.23 | per hour |
| Entire Facility - Weekday | \$301.00 | \$301.00 | \$310.03 | per hour |
| 1 Room - Weekend | \$344.00 | \$344.00 | \$354.32 | per hour |
| Entire Facility - Weekend | \$430.00 | \$430.00 | \$442.90 | per hour |
| 1 Room - Weekend | \$53.00 | \$55.00 | \$56.65 | per hour |
| Entire Facility - Weekend | \$139.00 | \$144.00 | \$148.32 | per hour |
| Community Center Rental: Resident | | | | |
| Community Center Rental: Non-Resident | | | | |
| Community Park Rentals: | | | | |
| Picnic Use Permit: Resident | \$16.00 | \$17.00 | \$17.51 | per area per hour |
| Area 2 and 3 (4 tables) | \$6.00 | \$6.00 | \$6.18 | per table per hour (3 hour minimum) |
| Area 1 (individual tables) | \$38.00 | \$39.00 | \$40.17 | per area per hour |
| Picnic Use Permit: Non-Resident | \$13.00 | \$13.00 | \$13.39 | per table per hour (3 hour minimum) |
| Area 2 and 3 (4 tables) | \$8.00 | \$8.00 | \$8.24 | per table per hour (3 hour minimum) |
| Area 1 (individual tables) | | | | |
| Lawn Area: Resident under 50 | | | | |
| Lawn Area: Resident under 100 | \$21.00 | \$22.00 | \$22.66 | per hour (3 hour minimum) |
| Lawn Area: Resident over 100 | \$38.00 | \$39.00 | \$40.17 | per hour (3 hour minimum) |
| Lawn Area: Non-Resident under 50 | \$26.00 | \$27.00 | \$27.81 | per hour (3 hour minimum) |
| Lawn Area: Non-Resident under 100 | \$63.00 | \$65.00 | \$66.95 | per hour (3 hour minimum) |
| Lawn Area: Non-Resident over 100 | | | | |

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| Gazebo Area: Resident | \$113.00 | \$117.00 | \$120.51 | per hour (3 hour minimum) |
| Gazebo Area: Non-Resident | \$64.00 | \$66.00 | \$67.98 | per hour |
| Preschool/Youth Activities: | \$187.00 | \$194.00 | \$199.82 | per hour |
| Club Rec: Resident | \$8.00 | \$8.00 | \$8.24 | per person, per day |
| Club Rec: Non-Resident | \$10.00 | \$10.00 | \$10.30 | per person, per day |
| Club Rec Monthly | \$116.00 | \$120.00 | \$123.60 | per person, per month |
| Club Rec Monthly: Non-Resident | \$139.00 | \$144.00 | \$148.32 | per person, per month |
| Winter and Spring Camps | \$30.00 | \$30.00 | \$30.90 | per person, per day |
| Winter and Spring Camps: Non-Resident | \$36.00 | \$36.00 | \$37.08 | per person, per day |
| Summer Day Camp | \$150.00 | \$155.00 | \$159.65 | per person, per session |
| Summer Day Camp: Non-Resident | \$180.00 | \$180.00 | \$185.40 | per person, per session |
| Preschool: Resident | \$337.00 | \$330.00 | \$339.90 | per person, per month |
| Preschool: Non-Resident | \$404.00 | \$360.00 | \$370.80 | per person, per month |
| Kindergarten | \$49.00 | \$51.00 | \$52.53 | per person, per month |
| Kindergarten: Non-Resident | \$59.00 | \$61.00 | \$62.83 | per person, per month |
| NEW | | | \$5.15-\$20.60 | per person, per activity |
| Club Rec: Enrichment Clubs | | | | per person, per activity |
| Youth Classes | | | | per person, per activity |
| Youth Sports | \$64.00 | \$66.00 | \$67.98 | per person, per season |
| Processing Fee | | | | Per class session or sports |
| Transaction Fee - Drop in Class | \$1.00 | \$1.00 | \$1.03 | Per class for drop in only |
| Transaction Fee - For classes under \$100 | \$10.00 | \$10.00 | \$10.30 | Per class session or sport |
| Transaction Fee - For Classes \$100 and over | \$20.00 | \$20.00 | \$20.60 | Per class session or sport |
| Adult Sports: | | | | |
| Adult Basketball | \$720.00 | \$745.00 | \$767.35 | per team, per season |
| Adult Volleyball | \$353.00 | \$365.00 | \$375.95 | per team, per season |
| Adult Softball | \$690.00 | \$714.00 | \$735.42 | per team, per season |
| Adult Open Gym | \$3.00 | \$3.00 | \$3.09 | per person, per class |
| Teen Center: | | | | |
| Teen Programs | \$6.00 | \$10.00 | \$10.30 | per person, per activity |
| Middle School Dances | | \$5.00 | \$5.15 | per person, per activity |
| Aquatics: | | | | |
| Daily Admission: Adult Resident | \$5.00 | \$5.00 | \$5.15 | per person |
| Daily Admission: Adult Non-Resident | \$7.00 | \$7.00 | \$7.21 | per person |
| Daily Admission: Adult Non-Resident Summer | \$10.00 | \$10.00 | \$10.30 | per person |
| 15-Day Punch Pass: Adult Resident | \$61.00 | \$63.00 | \$64.89 | per pass |
| 15-Day Punch Pass: Adult Non-Resident | \$86.00 | \$89.00 | \$91.67 | per pass |
| Monthly Pass: Adult Resident | \$56.00 | \$58.00 | \$59.74 | per pass |
| Monthly Pass: Adult Non-Resident | \$79.00 | \$82.00 | \$84.46 | per pass |
| Daily Admission: Youth/Senior Resident | \$3.00 | \$3.00 | \$3.09 | per person |
| Daily Admission: Youth/Senior Non-Res. | \$5.00 | \$5.00 | \$5.15 | per person |
| 15-Day Punch Pass: Youth/Senior Res. | \$37.00 | \$38.00 | \$39.14 | per pass |
| 15-Day Punch Pass: Youth/Senior Non-Res. | \$60.00 | \$60.00 | \$61.80 | per pass |
| Monthly Pass: Youth/Senior Non-Resident | \$56.00 | \$56.00 | \$57.68 | per pass |
| Swim Lessons (8): Resident | \$66.00 | \$66.00 | \$67.98 | per lesson package |
| Swim Lessons (8): Non-Resident | \$79.00 | \$79.00 | \$81.37 | per lesson package |

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| Semi-Private Swim Lessons (4): Resident | \$100.00 | \$100.00 | \$103.00 | per lesson package |
| Semi-Private Swim Lessons (4): Non Resident | \$120.00 | \$120.00 | \$123.60 | per lesson package |
| Private Swim Lesson (4): Resident | \$140.00 | \$140.00 | \$144.20 | per lesson package |
| Private Swim Lesson (4): Non-Resident | \$168.00 | \$168.00 | \$173.04 | per lesson package |
| B-Days: Resident | \$115.00 | \$119.00 | \$122.57 | |
| B-Days: Resident | \$237.00 | \$245.00 | \$252.35 | |
| B-Days: Non-Resident | \$142.00 | \$147.00 | \$151.41 | |
| B-Days: Non-Resident | \$284.00 | \$294.00 | \$302.82 | |
| Summer Pass: Resident | \$225.00 | \$233.00 | \$239.99 | |
| Summer Pass: Non-Resident | \$270.00 | \$279.00 | \$287.37 | |
| LifeGuard Certification Class | | \$185.00 | \$190.55 | per person, per session |
| Piranha Swim Club: Resident | | \$5.00 | \$5.15 | per person, per class |
| Piranha Swim Club: Non-Resident | | \$7.00 | \$7.21 | per person, per class |
| Special Events: | | | | |
| Derby Kit | | \$25.00 | \$25.75 | per derby kit |
| Pop-Up Events | | \$5-\$20 | \$5.15-\$20.60 | per person, per activity |
| Day in the Park - Event Tickets | | \$1.00 | \$1.03 | per ticket |
| Community Night with the Giants Tickets | | \$17.00 | \$17.51 | per ticket |
| Concerts in the Park - Sponsorships | | \$100-\$2,500 | \$103-\$2575 | |

MASTER FEE SCHEDULE COMPARISON OVER 5 YEARS OF MINOR/UNCHANGED FEES

| | 2013/2014 Adopted Fee | 2014/2015 Adopted Fee | 2015/2016 Adopted Fee | 2016/17 Adopted Fee | 2017/18 Adopted Fee | Basis |
|---|--------------------------|--------------------------|--------------------------|------------------------|------------------------|-------------------------------------|
| Facility Rentals: | | | | | | |
| Mission Blue | | | | | | |
| Residential | | | | | | |
| Entire Facility - Weekday | \$230.00 | \$235.00 | \$241.00 | \$241.00 | \$241.00 | per hour |
| Entire Facility - Weekend Non-Residential | \$287.00 | \$293.00 | \$301.00 | \$301.00 | \$301.00 | per hour |
| Entire Facility - Weekday | \$328.00 | \$335.00 | \$344.00 | \$344.00 | \$344.00 | per hour |
| Entire Facility - Weekend | \$410.00 | \$419.00 | \$430.00 | \$430.00 | \$430.00 | per hour |
| Community Park Rentals: | | | | | | |
| Picnic Use Permit: Resident | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 | per table per hour (3 hour minimum) |
| Area 1 (Individual tables) | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 | per table per hour (3 hour minimum) |
| Picnic Use Permit: Non-Resident | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | per table per hour (3 hour minimum) |
| Area 1 (Individual tables) | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | per table per hour (3 hour minimum) |
| Lawn Area: Resident under 50 | \$8.00 | \$8.00 | \$8.00 | \$8.00 | \$8.00 | per hour (3 hour minimum) |
| Preschool/Youth Activities: | | | | | | |
| Club Rec: Resident | \$8.00 | \$8.00 | \$8.00 | \$8.00 | \$8.00 | per person, per day |
| Club Rec: Non-Resident | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | per person, per day |
| Winter and Spring Camps | \$26.00 | \$27.00 | \$28.00 | \$30.00 | \$30.00 | per person, per day |
| Winter and Spring Camps: Non-Resident | n/a | n/a | n/a | \$36.00 | \$36.00 | per person, per day |
| Summer Day Camp: Non-Resident | n/a | n/a | n/a | \$180.00 | \$180.00 | per person, per session |
| Adult Sports: | | | | | | |
| Adult Open Gym | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | per person, per class |
| Aquatics: | | | | | | |
| Daily Admission: Adult Resident | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | per person |
| Daily Admission: Adult Non-Resident | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$7.00 | per person |
| Daily Admission: Adult Non-Resident Summer | n/a | n/a | n/a | \$10.00 | \$10.00 | per person |
| Daily Admission: Youth/Senior Resident | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | per person |
| Daily Admission: Youth/Senior Non-Res. | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | per person |
| Monthly Pass: Youth/Senior Non-Resident | \$77.00 | \$77.00 | \$55.00 | \$56.00 | \$56.00 | per pass |
| Swim Lessons (8): Resident | \$60.00 | \$61.00 | \$61.00 | \$66.00 | \$66.00 | per lesson package |
| Swim Lessons (8): Non-Resident | \$72.00 | \$73.00 | \$73.00 | \$79.00 | \$79.00 | per lesson package |
| Semi-Private Swim Lessons (4): Resident | n/a | n/a | n/a | \$100.00 | \$100.00 | per lesson package |
| Semi-Private Swim Lessons (4): Non Resident | n/a | n/a | n/a | \$120.00 | \$120.00 | per lesson package |
| Private Swim Lesson (4): Resident | n/a | n/a | n/a | \$140.00 | \$140.00 | per lesson package |
| Private Swim Lesson (4): Non-Resident | n/a | n/a | n/a | \$168.00 | \$168.00 | per lesson package |

* RBD = Unchanged over 5 year period